

Resolution for the Adoption by the Board of Education
of Royal Oak Schools
General Fund Revenue and Appropriations
For the Fiscal Year Ending June 30, 2015
April 16, 2015

Be it resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of Royal Oak Schools for fiscal year 2014-15 be amended as follows:

Revenues

1xx Local		\$19,312,450
3xx State		\$30,079,967
4xx Federal		\$1,787,892
5xx-6xx Incoming Transfers & Other		<u>\$4,854,411</u>
Total Revenues		<u><u>\$56,034,720</u></u>

Total Fund Balance, July 1 Available to Appropriate	<u>\$13,862,934</u>
Total Available to Appropriate	<u><u>\$69,897,654</u></u>

Be it further resolved that \$56,964,595 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

1xx Instruction		
11x	Basic Programs	\$25,629,409
12x	Added Needs	\$7,672,245
13x	Adult and Continuing Education	\$208,398
2xx Support Services		
21x	Pupil	\$4,673,158
22x	Instructional	\$2,344,814
23x	General Administration	\$695,397
24x	School Administration	\$2,933,077
25x	Business	\$1,034,825
26x	Operations and Maintenance	\$6,144,461
27x	Transportation	\$1,298,978
28x	Central Services	\$1,865,350
29x	Other	\$739,847
3xx	Community Services	\$849,863
4xx-6xx	Outgoing Transfers and Other Transactions	<u>\$844,724</u>
Total Appropriated		<u><u>\$56,934,547</u></u>